



DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2019

SCHEDULE "4"

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
PROJECT							
ESPLOST (2017)							
The ("Dade School Projects") estimated cost to be paid with sales tax proceeds being.	\$11,000,000.00	\$11,000,000.00					
(i) demolishing, adding to, renovation, repairing, improving, equipping and furnishing existing school buildings or other buildings or facilities useful or desirable in connection therewith including, but not limited to, HVAC, roofing, electrical, paving, fencing, cafeterias, and flooring;							
(ii) acquiring new technology equipment, software, safety and security equipment and other school equipment; (iii) purchasing textbooks and band instruments; (iv) acquiring, constructing and equipping new school buildings and facilities, including a new multipurpose facility;							
(v) purchasing school buses, school vehicles, drivers education vehicles and maintenance equipment; (vi) acquiring land; and (vii) acquiring any property necessary or desirable therefor, both real and personal.	\$11,000,000.00	\$11,000,000.00	\$ 2,296,428.66			Ongoing	06.30.19

1. The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
2. The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
3. The voters of DADE County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.

DADE COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2019

SCHEDULE "4"

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
PROJECT ESPLOST (2013) The ("Dade School Projects") estimated cost to be paid with sales tax proceeds being,	\$15,000,000.00	\$ 15,000,000.00					
(I) Acquiring new technology equipment, software, safety and security equipment and other school equipment							
(II) Demolishing, adding to, renovating, repairing, improving, equipping and furnishing existing school buildings or other buildings or facilities useful or desirable in connection therewith, including but not limited to HVAC, roofing, electrical, paving, fencing, cafeterias, flooring and a track:							
(III) Purchasing textbooks and band instruments;	15,000,000.00	15,000,000.00	\$ 1,113,927.55	\$ 12,262,143.00		Ongoing	06.30.19
(IV) Purchasing school buses, school vehicles, drivers education vehicles and maintenance equipment;							
(v) Acquiring any property necessary or desirable therefore, both real and personal.							

1. The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
2. The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
3. The voters of DADE County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.